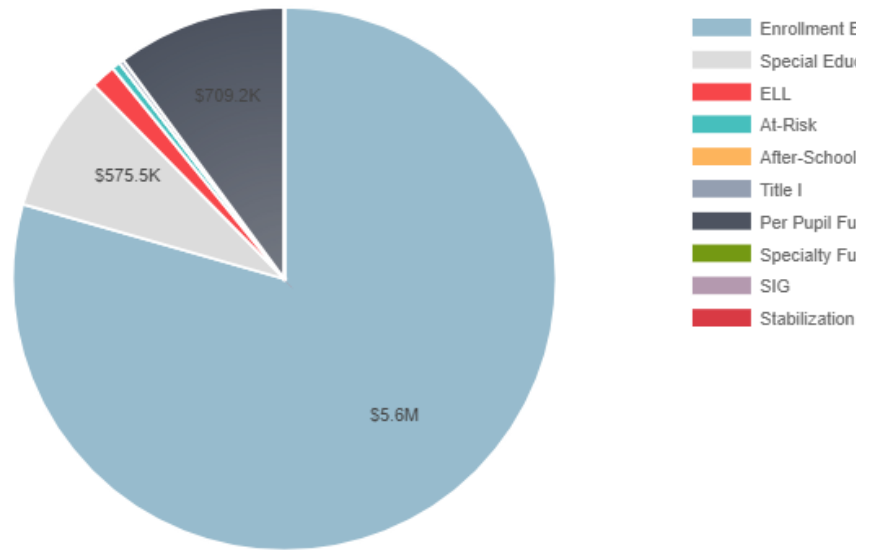


Janney ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$7.0M	total budget
232.4K	from prior year
735	total enrollment
7	change in enrollment
2%	at-risk %
\$1.3K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
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General Education Teachers

Total General Ed Teacher Allocation	29	\$3,034,357
Aide - Kindergarten	5	\$160,495

Related Arts

Total Related Arts Teachers	6.5	\$680,115
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Early Childhood Education Positions (ECE)

Teacher - PK4	3	\$313,899
Aide - Early Childhood	3	\$96,297

English Language Learners Positions (ELL)

Teacher - ELL	1	\$104,633
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Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	1	\$104,633

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.8	\$241,193
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Clerk	1.8	\$77,189
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	3	\$129,498

Other

Administrative Premium (General)	\$73,500
Title Funds -- Title II	\$18,400

Non-Personnel Spending

Excellence through Equity	\$1,250	Non Personnel Flexible Funds	\$96,346
Art Supplies	\$4,226	Per Pupil Funding Minimum Payment	\$772,626
Music Supplies	\$3,675		
Physical Education/Health Supplies	\$3,675		
Science Supplies	\$4,226		
Custodial Services	\$6,887		
Literacy Materials	\$14,700		

Special Education Positions

Total Special Education Teachers	4	\$418,532
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