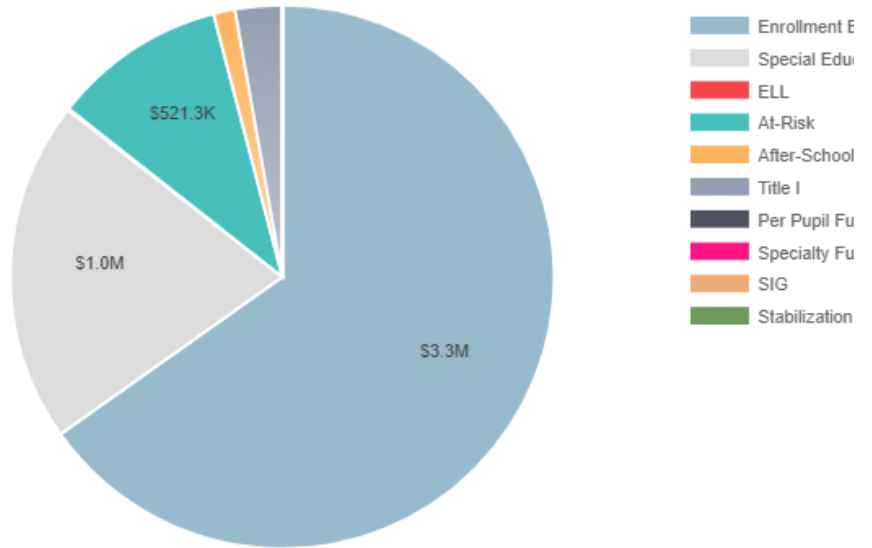


# Garfield ES

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$4.6M</b>	total budget
<b>45.5K</b>	from prior year
<b>293</b>	total enrollment
<b>-3</b>	change in enrollment
<b>85%</b>	at-risk %
<b>\$15.8K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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### School Leadership

Principal	1	\$167,015
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### General Education Teachers

Total General Ed Teacher Allocation	13	\$1,530,776
Teacher - Kindergarten	3	\$353,256
Aide - Kindergarten	2	\$74,408

### Related Arts

Total Related Arts Teachers	3	\$353,256
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### Early Childhood Education Positions (ECE)

Teacher - PK3	1	\$117,752
Teacher - PK4	1	\$117,752
Teacher - PK3/PK4 (Mixed Age)	1	\$117,752
Aide - Early Childhood	3	\$111,612

### Special Education Positions

Aide - Special Education	6	\$223,224
Total Special Education Teachers	6	\$706,512

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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## Social-Emotional Positions

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Psychologist - 12mo	1	\$117,752
Social Worker	1	\$117,752

## Schoolwide Instructional Support Positions

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Instructional Coach	1	\$117,752
Specialist - Library/Media	0.5	\$58,876

## Administrative

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Business Manager	0.5	\$39,429
Aide - Administrative	1	\$57,311

## Custodial Staff

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Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	1	\$43,166

## Afterschool Programs

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Afterschool Teacher	5	\$29,930
Afterschool Aide	5	\$28,060
Afterschool Administrative Aide	1	\$6,734

## Other

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Administrative Premium (General)	\$29,300
Title I Parental Involvement	\$2,152
Title Funds -- Title I	\$131,653
Title Funds -- Title II	\$7,525

## English Language Learners Positions (ELL)

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Itinerant ELL Teacher	0.166	\$19,547
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## Non-Personnel Spending

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Excellence through Equity	\$15,800	Non Personnel Flexible Funds	\$66,591
Art Supplies	\$1,685		
Music Supplies	\$1,465		
Physical Education/Health Supplies	\$1,465		
Science Supplies	\$1,685		
At-risk Technology	\$9,978		
Custodial Services	\$4,820		
Literacy Materials	\$5,860		