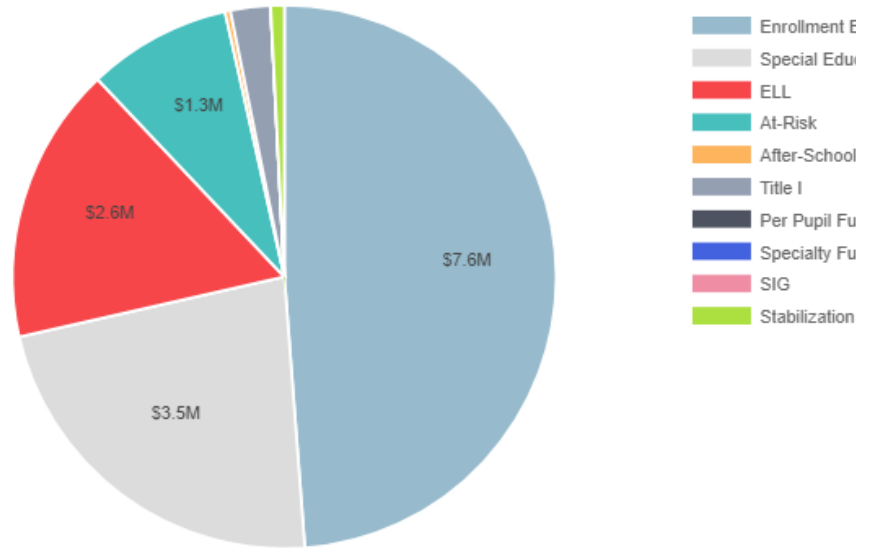


# Cardozo EC

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$14.3M</b>	total budget
<b>0.00</b>	from prior year
<b>770</b>	total enrollment
<b>-111</b>	change in enrollment
<b>83%</b>	at-risk %
<b>\$58.3K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

## EC2 Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
-----------	-------------------------	---------------

### School Leadership

Principal	1	\$167,015
Assistant Principal - Intervention (API)	1	\$133,996
Assistant Principal - Ninth Grade Academy	1	\$133,996

### General Education Teachers

Total General Ed Teacher Allocation	38.771	\$4,056,771
Teacher - Middle Grade Investment	2	\$209,266
Teacher - JROTC (Senior)	2	\$209,266

### Special Education Positions

Aide - Special Education	14	\$449,386
Total Special Education Teachers	19	\$1,988,027

### English Language Learners Positions (ELL)

Teacher - ELL	19	\$1,988,027
Aide - ELL	3	\$96,297
Guidance Counselor - 11mo (Bilingual)	4	\$446,282

## Related Arts

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
-----------	-------------------------	---------------

Assistant Principal - Other	2.6	\$348,390
-----------------------------	-----	-----------

Teacher, Physical Education Aquatics	1	\$104,633
--------------------------------------	---	-----------

---

**Social-Emotional Positions**

---

Psychologist	1.5	\$156,950
Social Worker	8	\$837,064
Behavior Technician	2	\$93,062

Attendance Counselor	1	\$60,261
----------------------	---	----------

---

**Schoolwide Instructional Support Positions**

---

Guidance Counselor - 11mo	2.5	\$298,053
Instructional Coach	1	\$104,633
Coordinator - Program	1	\$101,901
Coordinator - Athletic and Activities	1	\$101,901
Specialist - Library/Media	1	\$104,633

Guidance Counselor - 10mo	1	\$104,633
---------------------------	---	-----------

---

**Administrative**

---

Business Manager	1	\$78,858
Registrar	1	\$49,106
Clerk	1.9	\$81,478
Aide - Administrative	1	\$57,311

---

**Custodial Staff**

---

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	8	\$345,328

---

**Non-Personnel Spending**

---

Targeted Stabilization	\$125,094
Excellence through Equity	\$58,250
Art Supplies	\$19,244
Music Supplies	\$10,810
Physical Education/Health Supplies	\$10,810
Science Supplies	\$23,161
At-risk Technology	\$25,451
Custodial Services	\$20,358
Literacy Materials	\$15,400
Middle Grades Enrichment & Activities	\$5,000
Middle Grades Exposures & Excursions	\$23,000
Ninth Grade Academy Field Trips	\$9,000
Ninth Grade Academy NPS	\$10,000
Social-Emotional Support Funds	\$100,000
Pool MOU Supplies	\$5,000

Non Personnel Flexible Funds	\$205,982
------------------------------	-----------

---

**Evening Credit Recovery (ECR)**

---

Evening Credit Recovery (ECR)	\$50,400
-------------------------------	----------

---

**Other**

---

Computer Lab Admin Premium	\$12,240
Ninth Grade Academy Admin Premium	\$20,000

Administrative Premium (General)	\$77,000
Title I Parental Involvement	\$5,634
Title Funds -- Title I	\$344,660
Title Funds -- Title II	\$19,700

---

**Extended Day**

---

Extended Day Funds	\$46,440
--------------------	----------

---

---

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | [dcps.dc.gov](http://dcps.dc.gov)