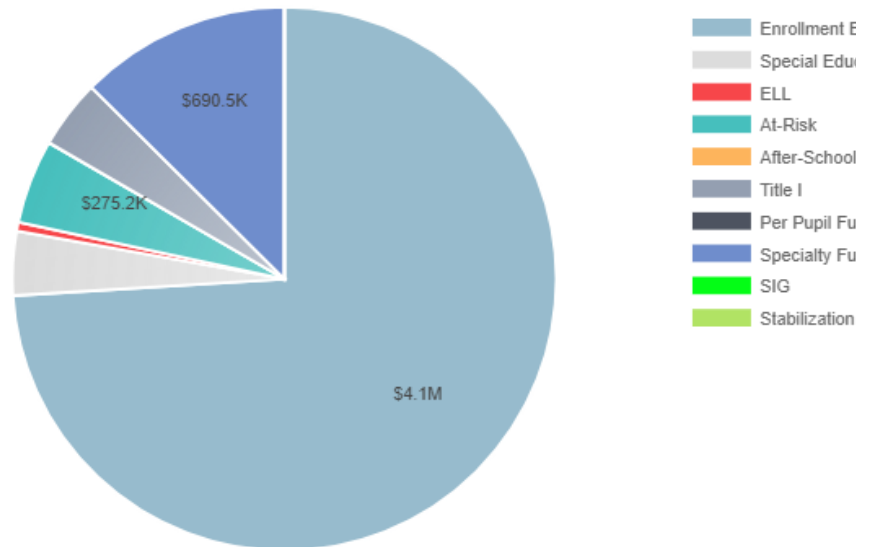


Benjamin Banneker HS

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$5.2M	total budget
398.0K	from prior year
506	total enrollment
18	change in enrollment
26%	at-risk %
\$550.00	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
-----------	-------------------------	---------------

School Leadership

Principal	1	\$167,015
-----------	---	-----------

General Education Teachers

Total General Ed Teacher Allocation	21	\$2,197,293
-------------------------------------	----	-------------

Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	1	\$104,633

Schoolwide Instructional Support Positions

Guidance Counselor - 11mo	2	\$238,442
Instructional Coach	1	\$104,633
Coordinator - Intl Baccalaureate	1	\$101,901
Coordinator - Athletic and Activities	1	\$101,901
Specialist - Library/Media	1	\$104,633

Administrative

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
-----------	-------------------------	---------------

Assistant Principal - Other	1.7	\$227,793
-----------------------------	-----	-----------

Attendance Counselor	1	\$60,261
----------------------	---	----------

Business Manager	1	\$78,858
Registrar	1	\$49,106

Clerk	1.3	\$55,748
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	4	\$172,664

Other

Computer Lab Admin Premium	\$12,240	Administrative Premium (General)	\$50,600
		Title I Parental Involvement	\$3,432
		Title Funds -- Title I	\$209,945
		Title Funds -- Title II	\$12,000

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.22	\$23,019
-----------------------	------	----------

Non-Personnel Spending

Excellence through Equity	\$550	Non Personnel Flexible Funds	\$65,607
Art Supplies	\$14,548		
IB Funds	\$31,430		
Music Supplies	\$7,590		
Physical Education/Health Supplies	\$7,590		
Science Supplies	\$17,457		
At-risk Technology	\$2,634		
Custodial Services	\$12,739		
Literacy Materials	\$10,120		
Specialty Funds	\$690,480		

Special Education Positions

Total Special Education Teachers	0.5	\$52,317
----------------------------------	-----	----------