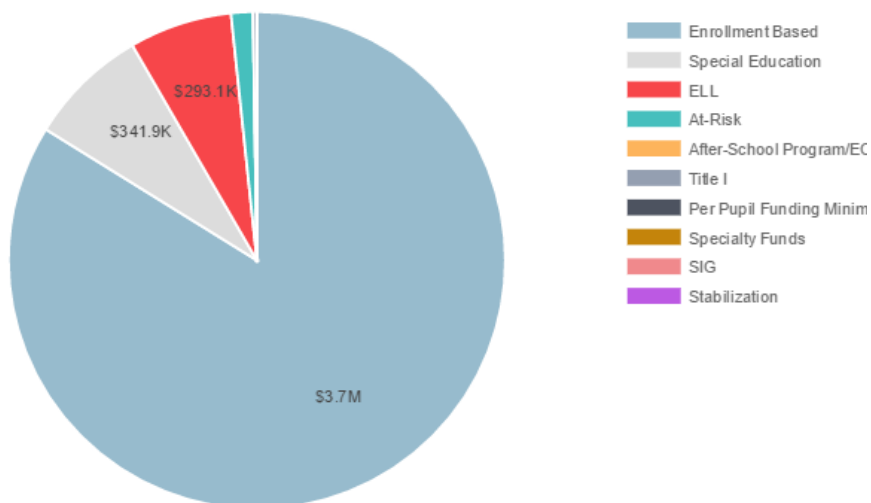


Stoddert ES

FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

\$4.4M	total budget
46.5K	from prior year
422	total enrollment
-13	change in enrollment
8%	at-risk %
\$62.3K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$171,051
General Education Teachers		
Total General Ed Teacher Allocation	21	\$2,051,389
Related Arts		
Total Related Arts Teachers	4.5	\$439,583
Early Childhood Education Positions (ECE)		
Teacher - PK4	1	\$97,685
Aide - Early Childhood	1	\$28,915
Special Education Positions		
Total Special Education Teachers	2	\$195,370
English Language Learners Positions (ELL)		
Teacher - ELL	3	\$293,056
Classroom Instructional Support Positions		
Aide - Kindergarten	3	\$86,746
Social-Emotional Positions		
Psychologist	0.5	\$48,843
Social Worker	1	\$97,685

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.1	\$151,956

Schoolwide Instructional Support Positions

Instructional Coach	1	\$97,685
Specialist - Library/Media	1	\$97,685

Administrative

Business Manager	1	\$75,970
Clerk	1.1	\$44,518
Aide - Administrative	1	\$55,700

Custodial Staff

Custodial Foreman	1	\$67,656
Custodian (RW-5)	2	\$102,372
Custodian (RW-3)	1	\$41,134

Other

Administrative Premium (General)	\$36,714
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Non-Personnel Spending

Art Supplies	\$2,427	Title Funds -- Title II	\$10,875
Music Supplies	\$2,110	Non Personnel Flexible Funds	\$63,696
Physical Education/Health Supplies	\$2,110		
Science Supplies	\$2,427		
Custodial Services	\$6,312		
Library Books	\$8,440		