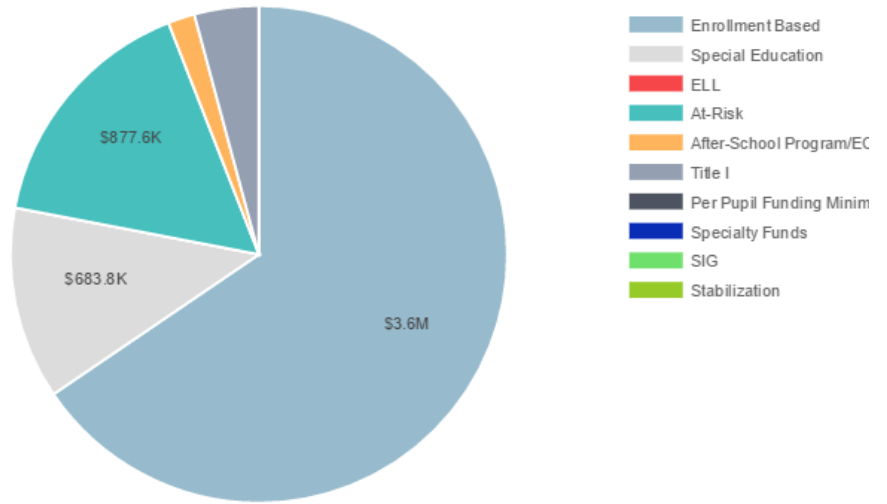


# Stanton ES

FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

<b>\$5.7M</b>	total budget
<b>154.4K</b>	from prior year
<b>511</b>	total enrollment
<b>-2</b>	change in enrollment
<b>88%</b>	at-risk %
<b>\$877.6K</b>	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$171,051
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	21	\$2,051,389
<b>Related Arts</b>		
Total Related Arts Teachers	4.5	\$439,583
<b>Early Childhood Education Positions (ECE)</b>		
Teacher - PK3	2	\$195,370
Teacher - PK4	3	\$293,056
Aide - Early Childhood	5	\$144,577
<b>Special Education Positions</b>		
Total Special Education Teachers	5	\$488,426
<b>English Language Learners Positions (ELL)</b>		
<b>Classroom Instructional Support Positions</b>		
Aide - Kindergarten	3	\$86,746
<b>Social-Emotional Positions</b>		
Psychologist	1	\$97,685
Social Worker	1	\$97,685

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.3	\$179,584

Instructional Coach	1	\$97,685	Teacher Leader	0.5	\$48,843
Specialist - Library/Media	1	\$97,685			

### Administrative

Business Manager	1	\$75,970
Clerk	1.3	\$52,612
Aide - Administrative	1	\$55,700

### Custodial Staff

Custodial Foreman	1	\$67,656
Custodian (RW-5)	3	\$153,558
Custodian (RW-3)	2	\$82,268

### Afterschool Programs

Afterschool Teacher	7	\$41,510
Afterschool Aide	7	\$45,780
Afterschool Administrative Aide	1	\$7,848

### Other

Administrative Premium (General)	\$44,457
Title I Parental Involvement	\$3,445

### Non-Personnel Spending

At-Risk Funds	\$186,309	Title Funds -- Title I	\$212,348
Art Supplies	\$2,938	Title Funds -- Title II	\$13,200
Music Supplies	\$2,555	Non Personnel Flexible Funds	\$73,947
Physical Education/Health Supplies	\$2,555		
Science Supplies	\$2,938		
At-risk Technology	\$18,040		
Custodial Services	\$6,110		
Library Books	\$10,220		