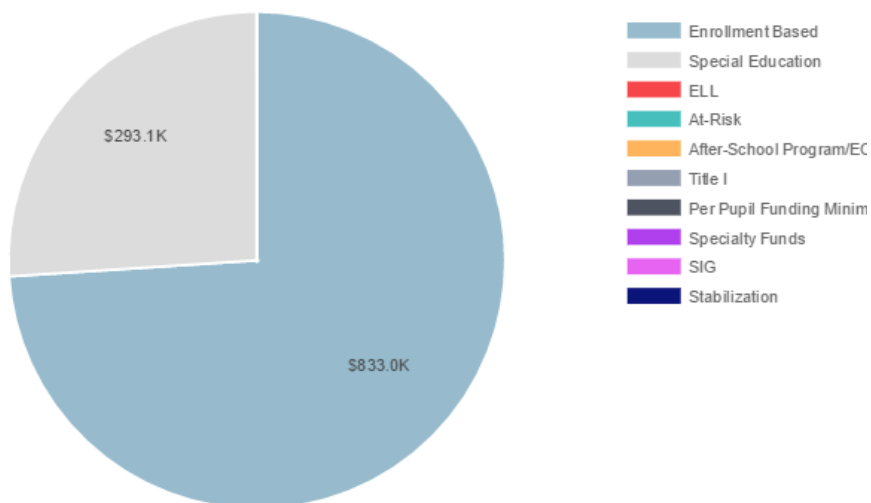


# CHOICE Academy @ Emery

## FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

<b>\$1.1M</b>	total budget
<b>80.7K</b>	from prior year
<b>100</b>	total enrollment
<b>0</b>	change in enrollment
<b>0%</b>	at-risk %
<b>\$0.00</b>	total at-risk funds



### Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### Alt Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	0.5	\$85,525
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	4	\$390,741
<b>Related Arts</b>		
<b>Special Education Positions</b>		
Total Special Education Teachers	2	\$195,370
<b>English Language Learners Positions (ELL)</b>		
<b>Social-Emotional Positions</b>		
Social Worker	1	\$97,685
<b>Schoolwide Instructional Support Positions</b>		
Specialist - Library/Media	0.5	\$48,843
<b>Administrative</b>		
<b>Custodial Staff</b>		
Custodial Foreman	1	\$67,656
<b>Other</b>		

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.5	\$69,071
<b>Administrative</b>		
Business Manager	1	\$75,970
Aide - Administrative	1	\$55,700

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Administrative Premium (General)	\$8,700
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**Non-Personnel Spending**

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Art Supplies	\$2,875
Music Supplies	\$1,500
Physical Education/Health Supplies	\$1,500
Science Supplies	\$3,450
Custodial Services	\$3,206
Library Books	\$2,000

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Title Funds -- Title II	\$50
Non Personnel Flexible Funds	\$16,312

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