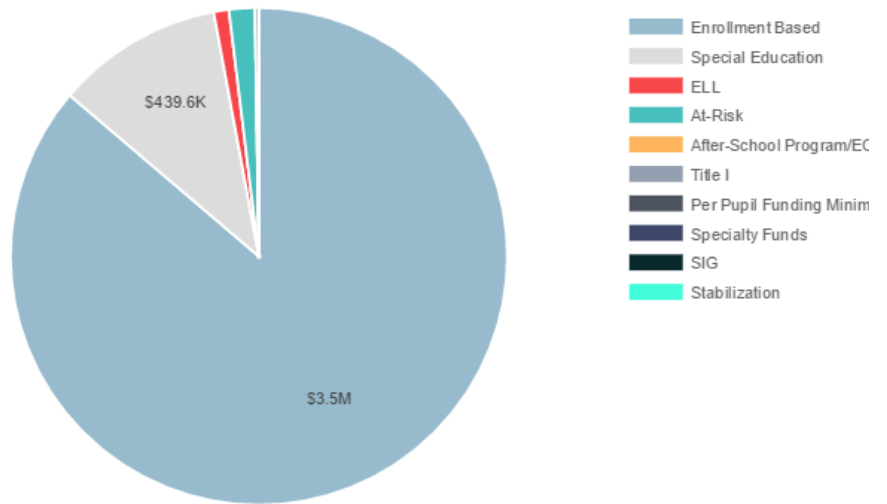


# Brent ES

## FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

<b>\$4.1M</b>	total budget
<b>194.2K</b>	from prior year
<b>402</b>	total enrollment
<b>-2</b>	change in enrollment
<b>9%</b>	at-risk %
<b>\$68.1K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$171,051
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	16	\$1,562,963
<b>Related Arts</b>		
Total Related Arts Teachers	4.5	\$439,583
<b>Early Childhood Education Positions (ECE)</b>		
Teacher - PK3/PK4 (Mixed Age)	4	\$390,741
Aide - Early Childhood	4	\$115,662
<b>Special Education Positions</b>		
Total Special Education Teachers	3	\$293,056
<b>English Language Learners Positions (ELL)</b>		
Teacher - ELL	0.409	\$39,962
<b>Classroom Instructional Support Positions</b>		
Aide - Kindergarten	3	\$86,746
<b>Social-Emotional Positions</b>		
Psychologist	0.5	\$48,843
Social Worker	1	\$97,685

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1	\$138,141

## Schoolwide Instructional Support Positions

Instructional Coach	1	\$97,685
Specialist - Library/Media	1	\$97,685

### Administrative

Business Manager	1	\$75,970
Clerk	1	\$40,471
Aide - Administrative	1	\$55,700

### Custodial Staff

Custodial Foreman	1	\$67,656
Custodian (RW-5)	2	\$102,372

### Other

Administrative Premium (General)	\$34,974
----------------------------------	----------

### Non-Personnel Spending

At-Risk Funds	\$2,510	Title Funds -- Title II	\$10,100
Art Supplies	\$2,312	Non Personnel Flexible Funds	\$58,850
Music Supplies	\$2,010		
Physical Education/Health Supplies	\$2,010		
Science Supplies	\$2,312		
Custodial Services	\$5,043		
Library Books	\$8,040		