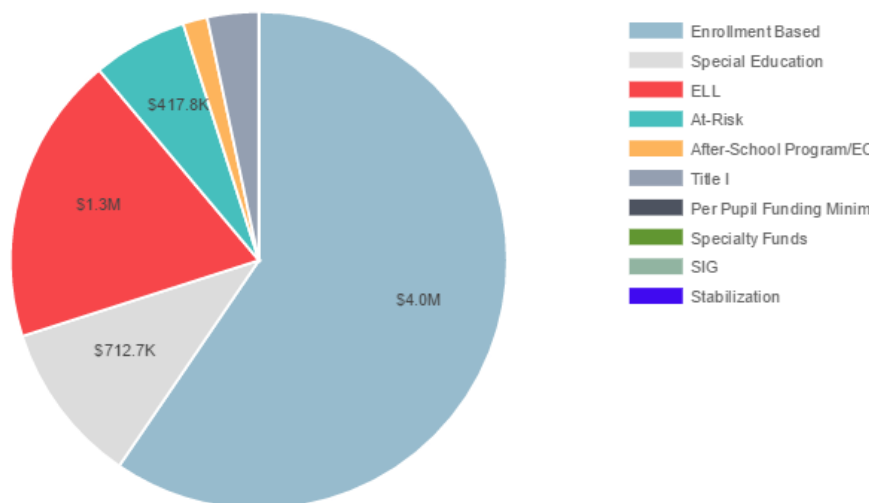


Bancroft ES

FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

\$6.8M	total budget
13.0K	from prior year
533	total enrollment
12.44794097	change in enrollment
0%	at-risk %
\$417.8K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$171,051
General Education Teachers		
Total General Ed Teacher Allocation	19	\$1,856,019
Related Arts		
Total Related Arts Teachers	4.5	\$439,583
Teacher - Health/Physical Education	1	\$97,685
Early Childhood Education Positions (ECE)		
Teacher - PK3	3	\$293,056
Teacher - PK4	3	\$293,056
Aide - Early Childhood	6	\$173,492
Special Education Positions		
Aide - Special Education	1	\$28,915
Total Special Education Teachers	5	\$488,426
English Language Learners Positions (ELL)		
Teacher - ELL	11	\$1,074,537
Guidance Counselor - 10mo (Bilingual)	2	\$195,370
Classroom Instructional Support Positions		
Aide - Kindergarten	3	\$86,746
Social-Emotional Positions		

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.3	\$179,584

Psychologist	1	\$97,685
Social Worker	1	\$97,685

Schoolwide Instructional Support Positions

Instructional Coach	1	\$97,685	Teacher Leader	1.5	\$146,528
Specialist - Library/Media	1	\$97,685			

Administrative

Business Manager	1	\$75,970
Clerk	1.3	\$52,612
Aide - Administrative	1	\$55,700

Custodial Staff

Custodial Foreman	1	\$67,656
Custodian (RW-5)	3	\$153,558

Afterschool Programs

Afterschool Teacher	8	\$47,440
Afterschool Aide	8	\$52,320
Afterschool Administrative Aide	1	\$7,848

Other

Administrative Premium (General)	\$46,371
Title I Parental Involvement	\$3,399

Non-Personnel Spending

At-Risk Funds	\$26,671	Title Funds -- Title I	\$209,489
Art Supplies	\$3,065	Title Funds -- Title II	\$13,025
Music Supplies	\$2,665	Non Personnel Flexible Funds	\$91,164
Physical Education/Health Supplies	\$2,665		
Science Supplies	\$3,065		
At-risk Technology	\$4,020		
Custodial Services	\$6,323		
Library Books	\$10,660		