



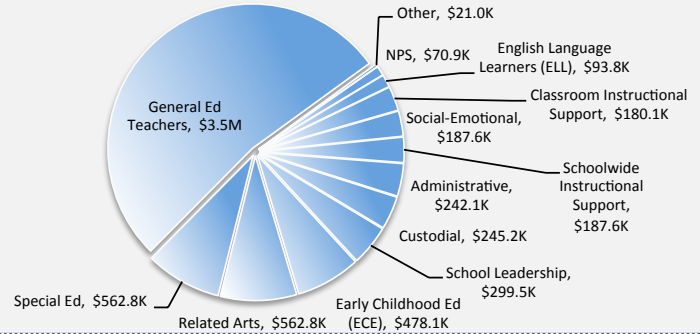
FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET

Janney ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpdatacenter.com

At-Risk Information	
AT-RISK FY16 %:	1%
AT-RISK FY17 %:	2%
AT-RISK VARIANCE:	1%
AT-RISK FY17 FUNDS:	\$28.6K

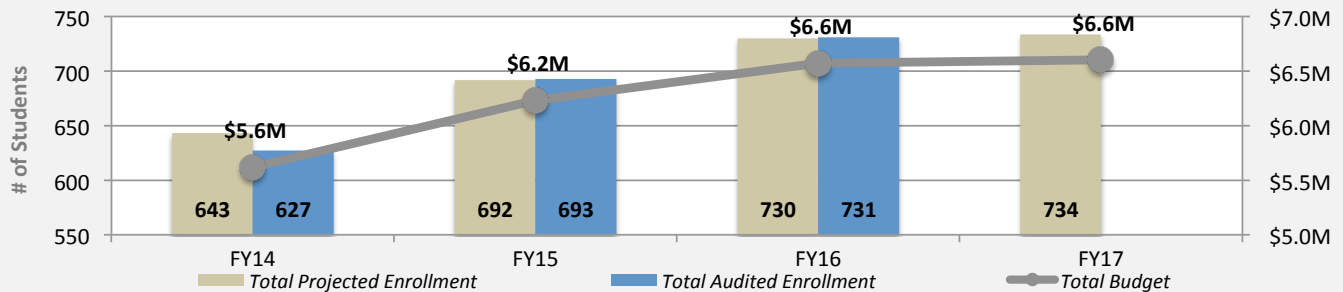
FY17 Submitted Budget By Category



FY17 Total Budget = \$6.602M

FY17 Projected Student Enrollment= 734 Students

Comparative Student Enrollment Information



FY17 AT-RISK FUNDED ITEMS*

Item	Category	# of FTEs	Cost
Educational Supplies	Non-Personnel Services (NPS)	0.0	\$28.6K

Items in the table above are also counted in the FY17 Comprehensive Budgeted Items table below. Total At-Risk Funded Items: **\$28.6K**

FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Assistant Principal - Other	School Leadership	1.0	\$132.2K
Teacher - PK4	Early Childhood Education Positions (ECE)	4.0	\$375.2K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	4.0	\$102.9K
Teacher - Kindergarten	General Education Teachers	5.0	\$469.0K
Teacher - 1st Grade	General Education Teachers	5.0	\$469.0K
Teacher - 2nd Grade	General Education Teachers	5.0	\$469.0K
Teacher - 3rd Grade	General Education Teachers	5.0	\$469.0K
Teacher - 4th Grade	General Education Teachers	5.0	\$469.0K
Teacher - 5th Grade	General Education Teachers	4.0	\$375.2K
Teacher - Resource	General Education Teachers	5.0	\$469.0K
Teacher - Science (General)	General Education Teachers	2.0	\$187.6K
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1.0	\$93.8K
Teacher - Inclusion/Resource Services	Special Education Positions	6.0	\$562.8K
Teacher - ELL	English Language Learners Positions (ELL)	1.0	\$93.8K
Teacher - Art	Related Arts	2.0	\$187.6K
Teacher - Music	Related Arts	1.0	\$93.8K
Teacher - Health/Physical Education	Related Arts	1.0	\$93.8K
Teacher - World Language	Related Arts	1.0	\$93.8K
Specialist - Library/Media	Related Arts	1.0	\$93.8K



Item	Category	# of FTEs	Cost
Aide - Kindergarten	Classroom Instructional Support Positions	5.0	\$128.6K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	2.0	\$51.5K
Psychologist	Social-Emotional Positions	1.0	\$93.8K
Social Worker	Social-Emotional Positions	1.0	\$93.8K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1.0	\$93.8K
Instructional Coach - Math	Schoolwide Instructional Support Positions	1.0	\$93.8K
Business Manager	Administrative	1.0	\$75.7K
Aide - Administrative	Administrative	1.0	\$53.4K
Director - Strategy & Logistics (DSL)	Administrative	1.0	\$113.1K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Custodian (RW-5)	Custodial Staff	2.0	\$100.5K
Custodian (RW-3)	Custodial Staff	2.0	\$80.1K
Custodial Overtime	Other	0.0	\$21.0K
Custodial Services	Non-Personnel Spending	0.0	\$20.0K
Educational Supplies	Non-Personnel Spending	0.0	\$25.8K
Library Books	Non-Personnel Spending	0.0	\$14.7K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	0.0	\$10.5K
Total FY17 Budget:			\$6.6M

For complete guidance on the budget development process,
please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.