



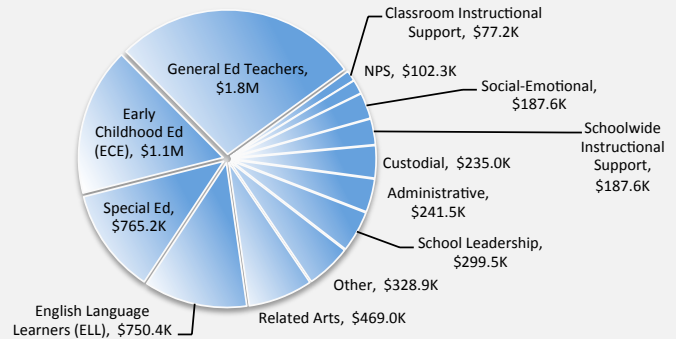
FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET

Dorothy Height ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpsdatacenter.com

At-Risk Information	
AT-RISK FY16 %:	44%
AT-RISK FY17 %:	46%
AT-RISK VARIANCE:	2%
AT-RISK FY17 FUNDS:	\$450.3K

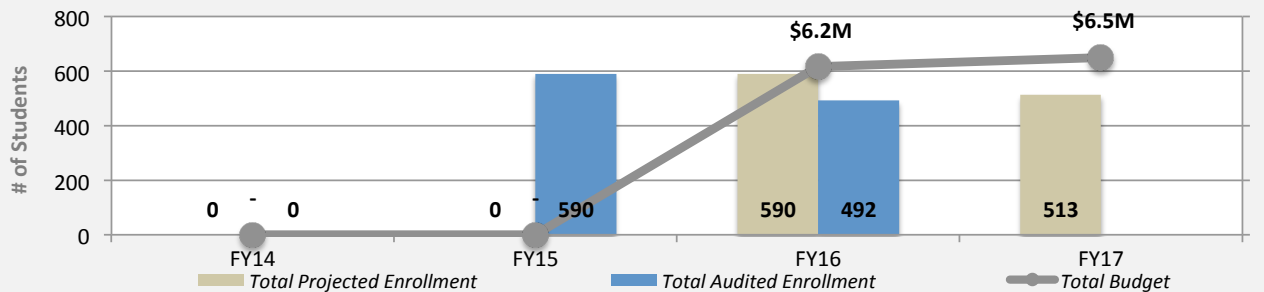
FY17 Submitted Budget By Category



FY17 Total Budget = \$6.502M

FY17 Projected Student Enrollment= 513 Students

Comparative Student Enrollment Information



FY17 AT-RISK FUNDED ITEMS*

Item	Category	# of FTEs	Cost
Extended Day/Year	Budget Priority	0.0	\$315.9K
Bilingual Guidance Counselor	English Language Learners (ELL)	0.5	\$46.9K
Related Arts Teacher	Related Arts	0.7	\$61.5K
Educational Supplies	Non-Personnel Services (NPS)	0.0	\$21.3K
Technology	Non-Personnel Services (NPS)	0.0	\$4.7K

Items in the table above are also counted in the FY17 Comprehensive Budgeted Items table below. Total At-Risk Funded Items: **\$450.3K**

FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Assistant Principal - Math	School Leadership	1.0	\$132.2K
Teacher - PK3	Early Childhood Education Positions (ECE)	4.0	\$375.2K
Teacher - PK4	Early Childhood Education Positions (ECE)	5.0	\$469.0K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	9.0	\$231.6K
Teacher - Kindergarten	General Education Teachers	4.0	\$375.2K
Teacher - 1st Grade	General Education Teachers	3.0	\$281.4K
Teacher - 2nd Grade	General Education Teachers	3.0	\$281.4K
Teacher - 3rd Grade	General Education Teachers	3.0	\$281.4K
Teacher - 4th Grade	General Education Teachers	3.0	\$281.4K
Teacher - 5th Grade	General Education Teachers	2.0	\$187.6K
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1.0	\$93.8K
Teacher - Early Learning Support Program	Special Education Positions	1.0	\$93.8K
Teacher - Early Childhood Communication & Education Support Program	Special Education Positions	1.0	\$93.8K
Teacher - Inclusion/Resource Services	Special Education Positions	3.0	\$281.4K
Teacher - Specific Learning Support Program	Special Education Positions	1.0	\$93.8K



Item	Category	# of FTEs	Cost
Coordinator - Special Education (CSE)	Special Education Positions	1.0	\$99.5K
Aide - Special Education	Special Education Positions	4.0	\$102.9K
Teacher - ELL	English Language Learners Positions (ELL)	7.0	\$656.6K
Guidance Counselor - 10mo (Bilingual)	English Language Learners Positions (ELL)	1.0	\$93.8K
Teacher - Art	Related Arts	1.0	\$93.8K
Teacher - Music	Related Arts	1.0	\$93.8K
Teacher - Health/Physical Education	Related Arts	1.0	\$93.8K
Teacher - World Language	Related Arts	1.0	\$93.8K
Specialist - Library/Media	Related Arts	1.0	\$93.8K
Aide - Kindergarten	Classroom Instructional Support Positions	3.0	\$77.2K
Psychologist	Social-Emotional Positions	1.0	\$93.8K
Social Worker	Social-Emotional Positions	1.0	\$93.8K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1.0	\$93.8K
Instructional Coach - Math	Schoolwide Instructional Support Positions	1.0	\$93.8K
Business Manager	Administrative	1.0	\$75.7K
Director - Strategy & Logistics (DSL)	Administrative	1.0	\$113.1K
Assistant - Strategy & Logistics (ASL)	Administrative	1.0	\$52.8K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Custodian (RW-5)	Custodial Staff	1.0	\$50.2K
Custodian (RW-3)	Custodial Staff	3.0	\$120.1K
Administrative Premium (General)	Other	0.0	\$322.9K
Custodial Overtime	Other	0.0	\$6.0K
Office Supplies	Non-Personnel Spending	0.0	\$25.0K
Custodial Services	Non-Personnel Spending	0.0	\$20.4K
Educational Supplies	Non-Personnel Spending	0.0	\$38.4K
Clothing and Uniforms	Non-Personnel Spending	0.0	\$3.5K
Library Books	Non-Personnel Spending	0.0	\$10.3K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	0.0	\$4.7K

Total FY17 Budget: **\$6.5M**

For complete guidance on the budget development process,
please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.