

SCHOOLWIDE INSTRUCTIONAL SUPPORT



Instructional Coach	Every school receives an instructional coach.
Social Worker	Allocation is based on a formula that considers the school's total number of: <ul style="list-style-type: none"> Assessments (functional behavior, social history, and psychological) held during the past school year; Student Support Team (SST) meetings held during the past school year; Manifestation Determination meetings held during the past school year; Individualized Education Programs (IEPs); Behavior Support Service (BSS) hours present in the school's IEPs.
Psychologist	
International Baccalaureate (IB) Coordinator	Candidate schools and schools continuing their authorized IB program in FY 2018 receive 1 full-time IB coordinator.
Schoolwide Enrichment Model (SEM) Coordinator	Schools participating in the SEM program in FY 2018 receive 1 full-time SEM coordinator.
Pathways Coordinator	All comprehensive high schools and alternative schools receive a Pathways Coordinator.
Guidance Counselor	High schools receive 1 full-time guidance counselor for every 250 students.

SPECIAL EDUCATION



Special Education Teacher

Special Education Instructional Aide

Allocations are based on the unique needs of students with disabilities in the school as stated in their Individualized Education Programs (IEPs) and the staffing needs of specialized programs.

OTHER BUILDING STAFF



Custodial Foreman and Custodial Staff

Business Manager

Administrative Aide

Clerk

Registrar

Attendance Counselor

Pool Management

Schools must have at least one foreman or custodian to open/close building. Custodial allocation is based on building size and unique situations like construction at the school.

- Schools with 300 or fewer students receive a part-time business manager.
- Schools with more than 300 students receive a full-time business manager.

Every school receives an administrative aide.

Schools receive 1 clerk for every 400 students.

High schools receive 1 full-time registrar.

High schools receive 1 full-time attendance counselor.

Ballou, Cardozo, Dunbar, Woodson, and Roosevelt HSS will be allotted \$105K each to partner with the Department of Parks and Recreation (DPR) to manage their pools

All gray entries are non-required/flexible positions.

Note: For all non-staffing allocations, please refer to DCPS Non-Personnel Services Model.

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.