

FY19 At-Risk Totals by School

School Name	Amount
School-Within-School @ Goding	\$58,360
Aiton ES	\$462,939
Amidon-Bowen ES	\$547,616
Bancroft ES	\$454,991
Barnard ES	\$697,306
Beers ES	\$615,166
Brent ES	\$92,272
Brightwood EC	\$858,872
Bunker Hill ES	\$250,970
Burroughs ES	\$327,716
Burrville ES	\$475,645
Cleveland ES	\$343,478
H.D. Cooke ES	\$494,675
Drew ES	\$444,732
Eaton ES	\$71,814
Garfield ES	\$534,591
Garrison ES	\$271,787
Hardy MS	\$235,142
C.W. Harris ES	\$434,878
Hendley ES	\$682,373
Houston ES	\$455,573
Hyde-Addison ES	\$54,671
Janney ES	\$46,565
Ketcham ES	\$567,998
Hearst ES	\$81,120
Kimball ES	\$571,222
Lafayette ES	\$60,095
Langdon EC	\$421,071
LaSalle-Backus EC	\$457,702
Leckie EC	\$497,172
Ludlow-Taylor ES	\$272,251
Key ES	\$39,373
Mann ES	\$30,165
Maury ES	\$138,745
Miner ES	\$538,032
Marie Reed ES	\$339,814
Moten ES	\$759,904
Murch ES	\$71,565
Nalle ES	\$648,497
Noyes ES	\$331,405
Orr ES	\$689,368

Oyster-Adams Bilingual	\$176,823
Patterson ES	\$663,657
Payne ES	\$398,647
Bruce-Monroe ES @ Park View	\$535,122
Plummer ES	\$599,825
Powell ES	\$577,713
Peabody ES	\$67,736
Raymond EC	\$690,658
River Terrace SEC	\$150,376
Ross ES	\$26,147
Savoy ES	\$433,847
Malcolm X ES @ Green	\$493,735
Seaton ES	\$426,957
Shepherd ES	\$139,363
Simon ES	\$422,452
Randle Highlands ES	\$426,038
Stanton ES	\$900,325
Stoddert ES	\$80,605
Smothers ES	\$444,788
Takoma EC	\$537,743
Thomas ES	\$593,459
Thomson ES	\$303,346
Truesdell EC	\$905,612
Tubman ES	\$749,059
Turner ES	\$854,641
Tyler ES	\$430,483
Van Ness ES	\$133,576
Walker-Jones EC	\$736,471
Watkins ES	\$269,532
Wheatley EC	\$552,991
West EC	\$354,238
Whittier EC	\$466,422
J.O. Wilson ES	\$539,758
King, M.L. ES	\$644,166
Brookland MS	\$271,849
Dorothy Height ES	\$446,134
Cap Hill Montessori @ Logan	\$109,430
Langley ES	\$348,234
Benjamin Banneker HS	\$285,073
Browne EC	\$558,507
Deal MS	\$256,130
Eliot-Hine MS	\$333,741
School Without Walls @ Francis-Stevens	\$256,235

Hart MS	\$665,036
Johnson MS	\$519,414
Kramer MS	\$378,598
MacFarland MS	\$509,300
Kelly Miller MS	\$643,567
Sousa MS	\$354,140
Stuart-Hobson MS	\$313,011
Jefferson Middle School Academy	\$443,988
McKinley MS	\$321,092
Ron Brown College Preparatory High School	\$612,948
Columbia Heights EC (CHEC)	\$1,653,220
Anacostia HS	\$692,979
Ballou HS	\$1,589,368
Cardozo EC	\$1,347,323
Coolidge HS	\$539,200
Eastern HS	\$1,135,856
McKinley Technology HS	\$546,218
Roosevelt HS	\$1,246,798
Wilson HS	\$1,372,242
Woodson, H.D. HS	\$708,325
School Without Walls HS	\$220,605
Dunbar HS	\$1,006,056
Ellington School of the Arts	\$396,086
Phelps ACE HS	\$392,718
Excel Academy	\$945,450
	\$52,572,807

FY19 At-Risk FTE's

School Name	Item Name
School-Within-School @ Goding	Social Workers
Aiton ES	Behavior Tech
Aiton ES	Psychologists
Aiton ES	Related Arts
Aiton ES	Social Workers
Amidon-Bowen ES	Behavior Tech
Amidon-Bowen ES	Dean of Students
Amidon-Bowen ES	Instructional Aide
Amidon-Bowen ES	Manager of Special Education
Amidon-Bowen ES	Reading Specialist/Teacher
Amidon-Bowen ES	Social Workers
Bancroft ES	Assistant Principal for Literacy/Math
Bancroft ES	Social Workers
Barnard ES	Assistant Principal for Literacy/Math
Barnard ES	Reading Specialist/Teacher
Barnard ES	Social Workers
Beers ES	Behavior Tech
Beers ES	Manager of Special Education
Beers ES	Psychologists
Beers ES	Reading Specialist/Teacher
Beers ES	Social Workers
Brent ES	Behavior Tech
Brent ES	Social Workers
Brightwood EC	Guidance Counselor
Brightwood EC	Middle Grades Teacher Investment
Brightwood EC	Resource Teacher/Coordinator
Brightwood EC	Social Workers
Bunker Hill ES	Psychologists
Bunker Hill ES	Related Arts
Bunker Hill ES	Social Workers
Burroughs ES	Psychologists
Burroughs ES	Related Arts
Burroughs ES	Social Workers
Burroughs ES	Special Education Coordinator
Burrville ES	Aide - Computer Lab
Burrville ES	In-School Suspension Coordinator
Burrville ES	Psychologists
Burrville ES	Social Workers
Cleveland ES	Psychologists
Cleveland ES	Social Workers
Cleveland ES	Special Education Coordinator

Drew ES	Assistant Principal for Literacy/Math
Drew ES	Psychologists
Drew ES	Social Workers
Drew ES	Special Education Coordinator
Eaton ES	Aide - Administrative
Eaton ES	Reading Specialist/Teacher
Garfield ES	Urban Teacher Residents
Garrison ES	Resource Teacher/Coordinator
Garrison ES	Social Workers
Garrison ES	Urban Teacher Residents
Hardy MS	Custodian (RW-5)
Hardy MS	Middle Grades Teacher Investment
C.W. Harris ES	Behavior Tech
C.W. Harris ES	Psychologists
C.W. Harris ES	Resource Teacher/Coordinator
C.W. Harris ES	Social Workers
Hendley ES	Resource Teacher/Coordinator
Houston ES	Behavior Tech
Houston ES	Psychologists
Houston ES	Reading Specialist/Teacher
Houston ES	Social Workers
Hyde-Addison ES	Reading Specialist/Teacher
Hyde-Addison ES	Related Arts
Janney ES	Resource Teacher/Coordinator
Ketcham ES	In-School Suspension Coordinator
Ketcham ES	Psychologists
Ketcham ES	Related Arts
Ketcham ES	Social Workers
Hearst ES	Social Workers
Kimball ES	Behavior Tech
Kimball ES	Resource Teacher/Coordinator
Lafayette ES	Reading Specialist/Teacher
Langdon EC	Dean of Students
Langdon EC	Related Arts
Langdon EC	Social Workers
LaSalle-Backus EC	Assistant Principal for Literacy/Math
LaSalle-Backus EC	Middle Grades Teacher Investment
LaSalle-Backus EC	Reading Specialist/Teacher
Leckie EC	Middle Grades Teacher Investment
Ludlow-Taylor ES	Resource Teacher/Coordinator
Ludlow-Taylor ES	Urban Teacher Residents
Key ES	Reading Specialist/Teacher
Mann ES	Social Workers

Maury ES	Psychologists
Maury ES	Social Workers
Miner ES	In-School Suspension Coordinator
Miner ES	Psychologists
Miner ES	Related Arts
Miner ES	Social Workers
Marie Reed ES	Manager of Special Education
Marie Reed ES	Reading Specialist/Teacher
Moten ES	In-School Suspension Coordinator
Moten ES	Psychologists
Moten ES	Reading Specialist/Teacher
Moten ES	Related Arts
Moten ES	Social Workers
Murch ES	Guidance Counselor
Nalle ES	Psychologists
Nalle ES	Reading Specialist/Teacher
Nalle ES	Resource Teacher/Coordinator
Nalle ES	Social Workers
Nalle ES	Urban Teacher Residents
Noyes ES	Behavior Tech
Noyes ES	Psychologists
Noyes ES	Social Workers
Orr ES	Assistant Principal for Literacy/Math
Orr ES	In-School Suspension Coordinator
Orr ES	Psychologists
Orr ES	Social Workers
Orr ES	Special Education Coordinator
Oyster-Adams Bilingual	Instructional Aide
Oyster-Adams Bilingual	Middle Grades Teacher Investment
Patterson ES	In-School Suspension Coordinator
Patterson ES	Psychologists
Patterson ES	Related Arts
Patterson ES	Social Workers
Patterson ES	Special Education Coordinator
Payne ES	Reading Specialist/Teacher
Payne ES	Social Workers
Bruce-Monroe ES @ Park View	Psychologists
Bruce-Monroe ES @ Park View	Related Arts
Bruce-Monroe ES @ Park View	Social Workers
Bruce-Monroe ES @ Park View	Special Education Coordinator
Plummer ES	In-School Suspension Coordinator
Plummer ES	Psychologists
Plummer ES	Related Arts

Plummer ES	Social Workers
Plummer ES	Special Education Coordinator
Powell ES	Instructional Coaches (Tech, Math, ELA)
Powell ES	In-School Suspension Coordinator
Peabody ES	Psychologists
Peabody ES	Urban Teacher Residents
River Terrace SEC	Middle Grades Teacher Investment
River Terrace SEC	Reading Specialist/Teacher
Savoy ES	Behavior Tech
Malcolm X ES @ Green	Assistant Principal for Literacy/Math
Malcolm X ES @ Green	Behavior Tech
Malcolm X ES @ Green	Psychologists
Malcolm X ES @ Green	Related Arts
Malcolm X ES @ Green	Social Workers
Seaton ES	Assistant Principal for Literacy/Math
Seaton ES	Guidance Counselor
Seaton ES	Social Workers
Shepherd ES	Guidance Counselor
Shepherd ES	International Baccalaureate Coordinator
Simon ES	Assistant Principal for Literacy/Math
Simon ES	Behavior Tech
Simon ES	Instructional Aide
Simon ES	Related Arts
Simon ES	Social Workers
Stanton ES	Assistant Principal for Literacy/Math
Stanton ES	Behavior Tech
Stanton ES	Manager of Special Education
Stanton ES	Psychologists
Stanton ES	Related Arts
Stanton ES	Social Workers
Stanton ES	Urban Teacher Residents
Smothers ES	Psychologists
Smothers ES	Social Workers
Takoma EC	Assistant Principal for Intervention
Takoma EC	Middle Grades Teacher Investment
Takoma EC	Reading Specialist/Teacher
Thomson ES	Guidance Counselor
Thomson ES	International Baccalaureate Coordinator
Truesdell EC	In-School Suspension Coordinator
Truesdell EC	Middle Grades Teacher Investment
Tubman ES	Guidance Counselor
Tubman ES	Social Workers
Turner ES	Behavior Tech

Tyler ES	Assistant Principal for Literacy/Math
Tyler ES	Psychologists
Tyler ES	Related Arts
Tyler ES	Social Workers
Van Ness ES	Social Workers
Van Ness ES	Urban Teacher Residents
Walker-Jones EC	Assistant Principal for Literacy/Math
Walker-Jones EC	Clerk
Walker-Jones EC	Custodian (RW-5)
Walker-Jones EC	In-School Suspension Coordinator
Walker-Jones EC	Middle Grades Teacher Investment
Watkins ES	Reading Specialist/Teacher
Watkins ES	Social Workers
Wheatley EC	Director of Special Education
Wheatley EC	Middle Grades Teacher Investment
Wheatley EC	Social Workers
West EC	Guidance Counselor
West EC	Middle Grades Teacher Investment
Whittier EC	Middle Grades Teacher Investment
J.O. Wilson ES	Behavior Tech
J.O. Wilson ES	Reading Specialist/Teacher
J.O. Wilson ES	Resource Teacher/Coordinator
J.O. Wilson ES	Social Workers
J.O. Wilson ES	Urban Teacher Residents
King, M.L. ES	Assistant Principal for Literacy/Math
King, M.L. ES	Resource Teacher/Coordinator
Brookland MS	Attendance Counselors
Brookland MS	Middle Grades Teacher Investment
Dorothy Height ES	Reading Specialist/Teacher
Cap Hill Montessori @ Logan	Reading Specialist/Teacher
Langley ES	Assistant Principal for Literacy/Math
Langley ES	Manager of Special Education
Langley ES	Social Workers
Benjamin Banneker HS	International Baccalaureate Coordinator
Benjamin Banneker HS	Related Arts
Benjamin Banneker HS	Social Workers
Browne EC	Instructional Coaches (Tech, Math, ELA)
Browne EC	Middle Grades Teacher Investment
Browne EC	Reading Specialist/Teacher
Browne EC	Urban Teacher Residents
Deal MS	In-School Suspension Coordinator
Deal MS	Middle Grades Teacher Investment
Eliot-Hine MS	Aide - Administrative

Eliot-Hine MS	Assistant Principal for Intervention
Eliot-Hine MS	Middle Grades Teacher Investment
School Without Walls @ Francis-Stevens	Middle Grades Teacher Investment
Johnson MS	Assistant Principal for Intervention
Johnson MS	Clerk
Kramer MS	Assistant Principal for Intervention
Kramer MS	Middle Grades Teacher Investment
MacFarland MS	Behavior Tech
MacFarland MS	In-School Suspension Coordinator
MacFarland MS	Middle Grades Teacher Investment
MacFarland MS	Urban Teacher Residents
Sousa MS	Assistant Principal for Intervention
Sousa MS	Middle Grades Teacher Investment
Stuart-Hobson MS	Attendance Counselors
Stuart-Hobson MS	Middle Grades Teacher Investment
Jefferson Middle School Academy	Assistant Principal for Intervention
Jefferson Middle School Academy	Behavior Tech
Jefferson Middle School Academy	Middle Grades Teacher Investment
McKinley MS	In-School Suspension Coordinator
McKinley MS	Middle Grades Teacher Investment
Ron Brown College Preparatory High School	Behavior Tech
Ron Brown College Preparatory High School	High School Teacher
Ron Brown College Preparatory High School	Instructional Coaches (Tech, Math, ELA)
Ron Brown College Preparatory High School	Pathways Coordinator
Columbia Heights EC (CHEC)	Athletics & Activities Coordinator
Columbia Heights EC (CHEC)	Attendance Counselors
Columbia Heights EC (CHEC)	In-School Suspension Coordinator
Columbia Heights EC (CHEC)	Middle Grades Teacher Investment
Columbia Heights EC (CHEC)	NAF Director
Columbia Heights EC (CHEC)	Psychologists
Columbia Heights EC (CHEC)	Related Arts
Columbia Heights EC (CHEC)	Social Workers
Anacostia HS	High School Teacher
Anacostia HS	In-School Suspension Coordinator
Anacostia HS	Pathways Coordinator
Anacostia HS	Special Education Coordinator
Ballou HS	High School Teacher
Ballou HS	In-School Suspension Coordinator
Ballou HS	Pathways Coordinator
Ballou HS	Resource Teacher/Coordinator
Ballou HS	Urban Teacher Residents
Cardozo EC	Assistant Principal for Intervention
Cardozo EC	Behavior Tech

Cardozo EC	Director of Special Education
Cardozo EC	High School Teacher
Cardozo EC	In-School Suspension Coordinator
Cardozo EC	Middle Grades Teacher Investment
Cardozo EC	Pathways Coordinator
Cardozo EC	Reading Specialist/Teacher
Coolidge HS	High School Teacher
Coolidge HS	In-School Suspension Coordinator
Coolidge HS	Pathways Coordinator
Coolidge HS	Special Education Coordinator
Eastern HS	Behavior Tech
Eastern HS	Clerk
Eastern HS	Director of Special Education
Eastern HS	High School Teacher
Eastern HS	In-School Suspension Coordinator
Eastern HS	Pathways Coordinator
McKinley Technology HS	NAF Director
McKinley Technology HS	Social Workers
Roosevelt HS	Behavior Tech
Roosevelt HS	High School Teacher
Roosevelt HS	Pathways Coordinator
Roosevelt HS	Urban Teacher Residents
Wilson HS	High School Teacher
Wilson HS	In-School Suspension Coordinator
Wilson HS	Pathways Coordinator
Woodson, H.D. HS	High School Teacher
Woodson, H.D. HS	Pathways Coordinator
Woodson, H.D. HS	Special Education Coordinator
School Without Walls HS	Related Arts
School Without Walls HS	Social Workers
Dunbar HS	High School Teacher
Dunbar HS	In-School Suspension Coordinator
Dunbar HS	Pathways Coordinator
Dunbar HS	Special Education Coordinator
Ellington School of the Arts	High School Teacher
Ellington School of the Arts	Pathways Coordinator
Phelps ACE HS	NAF Coordinator
Phelps ACE HS	NAF Director
Phelps ACE HS	Social Workers
Excel Academy	Dean of Students
Excel Academy	Instructional Coaches (Tech, Math, ELA)
Excel Academy	Resource Teacher/Coordinator
Excel Academy	Social Workers

Excel Academy

Special Education Coordinator

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Hendley ES
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Oyster-Adams Bilingual
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Powell ES
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Peabody ES
Peabody ES
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Raymond EC
Raymond EC
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River Terrace SEC
River Terrace SEC
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River Terrace SEC
Ross ES
Savoy ES
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Stanton ES
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King, M.L. ES
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King, M.L. ES
King, M.L. ES
Brookland MS
Brookland MS
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Brookland MS
Dorothy Height ES
Dorothy Height ES
Dorothy Height ES
Dorothy Height ES
Cap Hill Montessori @ Logan
Cap Hill Montessori @ Logan

Cap Hill Montessori @ Logan
Cap Hill Montessori @ Logan
Langley ES
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Benjamin Banneker HS
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Browne EC
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Deal MS
Deal MS
Deal MS
Eliot-Hine MS
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School Without Walls @ Francis-Stevens
School Without Walls @ Francis-Stevens
School Without Walls @ Francis-Stevens
School Without Walls @ Francis-Stevens
Hart MS
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Kramer MS
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Jefferson Middle School Academy
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Ron Brown College Preparatory High School
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Ballou HS
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McKinley Technology HS
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Dunbar HS
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Ellington School of the Arts
Ellington School of the Arts
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Phelps ACE HS
Phelps ACE HS
Phelps ACE HS

FY19 At-Risk \$ Amount	
Item Name	Amount
Social Workers	\$57,610
Technology	\$750
Afterschool Program	\$24,074
Behavior Tech	\$46,531
Literacy Partners	\$10,505
Psychologists	\$52,317
Related Arts	\$209,266
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$7,000
Technology	\$8,614
Afterschool Program	\$36,871
Behavior Tech	\$93,061
Dean of Students	\$98,938
Instructional Aide	\$32,099
Literacy Partners	\$10,000
Manager of Special Education	\$107,308
Reading Specialist/Teacher	\$104,633
Social Workers	\$59,573
Technology	\$5,133
Afterschool Program	\$33,532
Assistant Principal for Literacy/Math	\$133,996
City Year/Partnerships	\$100,000
Contractual Services	\$15,000
Custodial Overtime	\$2,000
Literacy Partners	\$9,000
Social Workers	\$156,950
Technology	\$4,231
Textbooks	\$282
Afterschool Program	\$167,971
Assistant Principal for Literacy/Math	\$133,996
Extended Day/Year	\$158,335
Reading Specialist/Teacher	\$104,633
Social Workers	\$104,633
Technology	\$27,738
Afterschool Program	\$59,511
Behavior Tech	\$46,531
Contractual Services	\$14,825
Literacy Partners	\$15,000
Manager of Special Education	\$107,308
Psychologists	\$104,633
Reading Specialist/Teacher	\$104,633

Social Workers	\$156,950
Technology	\$5,776
Behavior Tech	\$39,955
Social Workers	\$52,317
Afterschool Program	\$63,971
Guidance Counselor	\$209,266
Literacy Partners	\$15,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Resource Teacher/Coordinator	\$104,633
Social Workers	\$156,950
Supplies (Educational, General, Office)	\$9,286
Technology	\$62,500
Afterschool Program	\$29,928
Psychologists	\$52,317
Related Arts	\$104,633
Social Workers	\$57,294
Supplies (Educational, General, Office)	\$3,798
Technology	\$3,000
Afterschool Program	\$1,343
Psychologists	\$52,317
Related Arts	\$104,633
Social Workers	\$104,633
Special Education Coordinator	\$50,951
Technology	\$13,840
Afterschool Program	\$41,525
Aide - Computer Lab	\$49,867
Extended Day/Year	\$195,918
In-School Suspension Coordinator	\$56,235
Psychologists	\$23,019
Social Workers	\$104,633
Technology	\$4,448
Afterschool Program	\$53,122
Psychologists	\$52,317
Social Workers	\$156,950
Special Education Coordinator	\$50,951
Supplies (Educational, General, Office)	\$24,539
Technology	\$5,600
Extended Day/Year	\$457,666
Literacy Partners	\$15,000
Technology	\$22,009
Afterschool Program	\$29,928

Assistant Principal for Literacy/Math	\$133,996
Extended Day/Year	\$86,676
Literacy Partners	\$20,000
Psychologists	\$52,317
Social Workers	\$52,317
Special Education Coordinator	\$50,951
Supplies (Educational, General, Office)	\$10,281
Technology	\$8,267
Aide - Administrative	\$57,311
Reading Specialist/Teacher	\$14,503
Afterschool Program	\$47,511
Extended Day/Year	\$429,701
Literacy Partners	\$10,000
Supplies (Educational, General, Office)	\$15,800
Technology	\$9,978
Textbooks	\$3,000
Urban Teacher Residents	\$18,602
Afterschool Program	\$47,511
Literacy Partners	\$10,000
Resource Teacher/Coordinator	\$104,633
Social Workers	\$52,317
Supplies (Educational, General, Office)	\$17,636
Technology	\$2,487
Urban Teacher Residents	\$37,204
Custodian (RW-5)	\$52,754
Extended Day/Year	\$65,495
Middle Grades Teacher Investment	\$104,633
Technology	\$12,260
Behavior Tech	\$46,531
Literacy Partners	\$10,000
Professional Development	\$642
Psychologists	\$104,633
Resource Teacher/Coordinator	\$52,317
Social Workers	\$209,266
Supplies (Educational, General, Office)	\$3,410
Technology	\$8,079
Afterschool Program	\$53,122
City Year/Partnerships	\$100,000
Contractual Services	\$7,500
Extended Day/Year	\$446,269
Literacy Partners	\$10,000
Resource Teacher/Coordinator	\$50,951
Supplies (Educational, General, Office)	\$1,740

Technology	\$12,791
Afterschool Program	\$47,511
Behavior Tech	\$46,531
Extended Day/Year	\$22,560
Psychologists	\$104,633
Reading Specialist/Teacher	\$104,633
Social Workers	\$104,633
Technology	\$25,073
Reading Specialist/Teacher	\$52,317
Related Arts	\$2,354
Resource Teacher/Coordinator	\$45,315
Technology	\$1,250
Afterschool Program	\$26,134
City Year/Partnerships	\$100,000
In-School Suspension Coordinator	\$56,235
Psychologists	\$104,633
Related Arts	\$156,950
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$8,800
Technology	\$10,614
Social Workers	\$78,475
Supplies (Educational, General, Office)	\$1,445
Technology	\$1,200
Afterschool Program	\$53,122
Behavior Tech	\$46,531
City Year/Partnerships	\$100,000
Contractual Services	\$19,600
Extended Day/Year	\$224,393
Literacy Partners	\$15,000
Resource Teacher/Coordinator	\$101,901
Technology	\$10,675
Reading Specialist/Teacher	\$58,895
Technology	\$1,200
Afterschool Program	\$34,896
Dean of Students	\$49,469
Literacy Partners	\$7,407
Related Arts	\$209,266
Social Workers	\$104,633
Technology	\$15,400
Afterschool Program	\$5,550
Assistant Principal for Literacy/Math	\$133,996
Middle Grades Teacher Investment	\$209,266
Reading Specialist/Teacher	\$104,633

Technology	\$4,257
Afterschool Program	\$63,971
City Year/Partnerships	\$100,000
Contractual Services	\$7,003
Extended Day/Year	\$177,815
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$104,633
Technology	\$20,750
Afterschool Program	\$127,568
Resource Teacher/Coordinator	\$104,633
Supplies (Educational, General, Office)	\$4,351
Technology	\$3,600
Urban Teacher Residents	\$32,099
Reading Specialist/Teacher	\$38,373
Technology	\$1,000
Social Workers	\$29,615
Technology	\$550
Psychologists	\$25,039
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$5,173
Technology	\$3,900
Afterschool Program	\$53,122
In-School Suspension Coordinator	\$112,470
Psychologists	\$52,317
Related Arts	\$104,633
Social Workers	\$156,950
Supplies (Educational, General, Office)	\$50,163
Technology	\$8,378
Afterschool Program	\$81,180
Manager of Special Education	\$107,308
Professional Development	\$4,000
Reading Specialist/Teacher	\$104,633
Supplies (Educational, General, Office)	\$39,559
Technology	\$3,135
Afterschool Program	\$40,777
City Year/Partnerships	\$100,000
Contractual Services	\$10,000
In-School Suspension Coordinator	\$56,235
Psychologists	\$67,736
Reading Specialist/Teacher	\$104,633
Related Arts	\$261,583
Social Workers	\$104,633
Technology	\$14,307

Guidance Counselor	\$69,665
Technology	\$1,900
Extended Day/Year	\$163,866
Literacy Partners	\$15,000
Psychologists	\$104,633
Reading Specialist/Teacher	\$104,633
Resource Teacher/Coordinator	\$104,633
Social Workers	\$104,633
Technology	\$19,000
Urban Teacher Residents	\$32,099
Afterschool Program	\$41,525
Behavior Tech	\$46,531
Extended Day/Year	\$26,883
Local and Out-of-City Travel	\$700
Psychologists	\$104,633
Social Workers	\$104,633
Technology	\$6,500
Assistant Principal for Literacy/Math	\$133,996
Contractual Services	\$10,000
Extended Day/Year	\$151,205
In-School Suspension Coordinator	\$56,235
Literacy Partners	\$5,000
Psychologists	\$104,633
Social Workers	\$104,633
Special Education Coordinator	\$101,901
Supplies (Educational, General, Office)	\$8,800
Technology	\$12,965
Instructional Aide	\$32,099
Middle Grades Teacher Investment	\$144,724
Afterschool Program	\$51,554
Contractual Services	\$23,000
In-School Suspension Coordinator	\$56,235
Psychologists	\$104,633
Related Arts	\$209,266
Social Workers	\$104,633
Special Education Coordinator	\$101,901
Technology	\$12,435
Afterschool Program	\$68,433
Reading Specialist/Teacher	\$104,633
Social Workers	\$209,266
Technology	\$16,315
Contractual Services	\$4,000
Extended Day/Year	\$50,400

Professional Development	\$1,200
Psychologists	\$104,633
Related Arts	\$52,317
Social Workers	\$209,266
Special Education Coordinator	\$101,901
Supplies (Educational, General, Office)	\$205
Technology	\$10,000
Textbooks	\$1,200
Afterschool Program	\$48,414
Contractual Services	\$1,000
In-School Suspension Coordinator	\$56,235
Psychologists	\$156,950
Related Arts	\$104,633
Social Workers	\$156,950
Special Education Coordinator	\$50,951
Supplies (Educational, General, Office)	\$13,434
Technology	\$11,260
Afterschool Program	\$110,360
City Year/Partnerships	\$100,000
Extended Day/Year	\$146,160
Instructional Coaches (Tech, Math, ELA)	\$104,633
In-School Suspension Coordinator	\$56,235
Supplies (Educational, General, Office)	\$23,676
Technology	\$36,649
Psychologists	\$30,757
Supplies (Educational, General, Office)	\$4,880
Urban Teacher Residents	\$32,099
Afterschool Program	\$57,986
Extended Day/Year	\$573,673
Middle Grades Exposure & Excursion	\$23,000
Professional Development	\$15,000
Supplies (Educational, General, Office)	\$8,000
Technology	\$13,000
Middle Grades Teacher Investment	\$52,317
Reading Specialist/Teacher	\$94,478
Supplies (Educational, General, Office)	\$2,250
Technology	\$1,331
Supplies (Educational, General, Office)	\$26,147
Afterschool Program	\$41,526
Behavior Tech	\$139,592
City Year/Partnerships	\$100,000
Contractual Services	\$14,402
Extended Day/Year	\$116,280

Literacy Partners	\$10,000
Supplies (Educational, General, Office)	\$3,987
Technology	\$8,060
Assistant Principal for Literacy/Math	\$133,996
Behavior Tech	\$23,265
Contractual Services	\$3,400
Literacy Partners	\$9,175
Psychologists	\$104,633
Related Arts	\$52,317
Social Workers	\$156,950
Technology	\$10,000
Afterschool Program	\$53,122
Assistant Principal for Literacy/Math	\$133,996
Guidance Counselor	\$104,633
Literacy Partners	\$15,000
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$4,389
Technology	\$11,184
Guidance Counselor	\$28,784
International Baccalaureate Coordinator	\$101,901
Supplies (Educational, General, Office)	\$4,678
Technology	\$4,000
Assistant Principal for Literacy/Math	\$133,996
Behavior Tech	\$46,531
Extended Day/Year	\$41,760
Instructional Aide	\$32,099
Literacy Partners	\$3,234
Related Arts	\$104,633
Social Workers	\$52,317
Technology	\$7,883
Afterschool Program	\$40,708
Contractual Services	\$5,000
Extended Day/Year	\$369,530
Supplies (Educational, General, Office)	\$800
Technology	\$10,000
Afterschool Program	\$57,986
Assistant Principal for Literacy/Math	\$133,996
Behavior Tech	\$23,265
Manager of Special Education	\$107,308
Professional Development	\$5,250
Psychologists	\$156,950
Related Arts	\$104,633
Social Workers	\$209,266

Supplies (Educational, General, Office)	\$16,474
Technology	\$21,000
Urban Teacher Residents	\$64,198
Supplies (Educational, General, Office)	\$80,155
Technology	\$450
Afterschool Program	\$41,525
Extended Day/Year	\$214,605
Literacy Partners	\$10,000
Psychologists	\$52,317
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$13,400
Technology	\$8,308
Afterschool Program	\$73,104
Assistant Principal for Intervention	\$133,996
Contractual Services	\$7,901
Literacy Partners	\$3,824
Middle Grades Teacher Investment	\$104,633
Reading Specialist/Teacher	\$209,266
Technology	\$5,019
Afterschool Program	\$39,691
Contractual Services	\$1,750
Extended Day/Year	\$529,518
Technology	\$22,500
Afterschool Program	\$63,971
Extended Day/Year	\$50,400
Guidance Counselor	\$52,317
International Baccalaureate Coordinator	\$101,901
Supplies (Educational, General, Office)	\$31,969
Technology	\$2,788
Afterschool Program	\$63,971
Extended Day/Year	\$478,080
In-School Suspension Coordinator	\$56,235
Literacy Partners	\$10,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$7,039
Technology	\$53,021
Afterschool Program	\$47,511
Guidance Counselor	\$313,899
Social Workers	\$261,583
Supplies (Educational, General, Office)	\$96,713
Technology	\$29,354

Afterschool Program	\$46,388
Behavior Tech	\$46,531
City Year/Partnerships	\$100,000
Contractual Services	\$37,750
Extended Day/Year	\$592,117
Literacy Partners	\$10,000
Supplies (Educational, General, Office)	\$5,784
Technology	\$16,071
Afterschool Program	\$40,777
Assistant Principal for Literacy/Math	\$133,996
Psychologists	\$54,569
Related Arts	\$52,317
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$14,444
Technology	\$29,748
Social Workers	\$52,317
Supplies (Educational, General, Office)	\$17,061
Urban Teacher Residents	\$64,198
Afterschool Program	\$48,125
Assistant Principal for Literacy/Math	\$133,996
City Year/Partnerships	\$100,000
Clerk	\$42,883
Contractual Services	\$5,000
Custodian (RW-5)	\$52,754
In-School Suspension Coordinator	\$56,235
Literacy Partners	\$15,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$31,390
Technology	\$13,821
Afterschool Program	\$41,525
Reading Specialist/Teacher	\$104,633
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$6,275
Technology	\$12,466
Afterschool Program	\$41,525
Contractual Services	\$15,000
Director of Special Education	\$124,796
Extended Day/Year	\$67,270
Middle Grades Clubs & Activities	\$4,759
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266

Professional Development	\$4,730
Social Workers	\$52,317
Technology	\$10,328
Afterschool Program	\$53,122
Guidance Counselor	\$52,317
Middle Grades Clubs & Activities	\$1,380
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$8,381
Technology	\$6,772
Afterschool Program	\$53,122
Extended Day/Year	\$192,154
Literacy Partners	\$15,000
Middle Grades Clubs & Activities	\$7,396
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$156,950
Technology	\$18,800
Afterschool Program	\$34,791
Behavior Tech	\$46,531
Reading Specialist/Teacher	\$104,633
Resource Teacher/Coordinator	\$104,633
Social Workers	\$209,266
Supplies (Educational, General, Office)	\$2,767
Technology	\$5,038
Urban Teacher Residents	\$32,099
Afterschool Program	\$41,525
Assistant Principal for Literacy/Math	\$133,996
Extended Day/Year	\$400,630
Literacy Partners	\$5,000
Resource Teacher/Coordinator	\$50,951
Technology	\$12,064
Attendance Counselors	\$60,261
Middle Grades Clubs & Activities	\$680
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$156,950
Professional Development	\$28,471
Technology	\$2,488
Extended Day/Year	\$359,617
Literacy Partners	\$15,000
Reading Specialist/Teacher	\$52,317
Technology	\$19,200
Extended Day/Year	\$48,617
Middle Grades Clubs & Activities	\$4,796

Reading Specialist/Teacher	\$52,317
Technology	\$3,700
Afterschool Program	\$41,525
Assistant Principal for Literacy/Math	\$133,996
Manager of Special Education	\$107,308
Social Workers	\$52,317
Supplies (Educational, General, Office)	\$9,853
Technology	\$3,235
International Baccalaureate Coordinator	\$101,901
Related Arts	\$104,633
Social Workers	\$52,317
Supplies (Educational, General, Office)	\$23,039
Technology	\$3,184
Afterschool Program	\$18,331
Extended Day/Year	\$129,678
Instructional Coaches (Tech, Math, ELA)	\$104,633
Literacy Partners	\$10,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$104,633
Reading Specialist/Teacher	\$104,633
Technology	\$26,500
Urban Teacher Residents	\$32,099
In-School Suspension Coordinator	\$28,118
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$18,746
Aide - Administrative	\$28,656
Assistant Principal for Intervention	\$133,996
Clothing and Uniforms	\$1,095
Custodial Overtime	\$3,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$969
Middle Grades Teacher Investment	\$156,950
Supplies (Educational, General, Office)	\$1,000
Technology	\$3,077
Local and Out-of-City Travel	\$21,200
Middle Grades Exposure & Excursion	\$23,309
Middle Grades Teacher Investment	\$209,266
Technology	\$2,460
Afterschool Program	\$34,791
City Year/Partnerships	\$100,000
Contractual Services	\$20,823
Extended Day/Year	\$468,961

Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Technology	\$12,461
Assistant Principal for Intervention	\$133,996
Clerk	\$21,442
Contractual Services	\$40,000
Extended Day/Year	\$319,532
Technology	\$4,445
Assistant Principal for Intervention	\$133,996
City Year/Partnerships	\$100,000
Contractual Services	\$32,500
Middle Grades Teacher Investment	\$104,633
Supplies (Educational, General, Office)	\$461
Technology	\$7,008
Behavior Tech	\$93,061
Extended Day/Year	\$39,240
In-School Suspension Coordinator	\$56,235
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$14,552
Technology	\$4,748
Urban Teacher Residents	\$64,198
City Year/Partnerships	\$100,000
Contractual Services	\$15,000
Extended Day/Year	\$484,437
Professional Development	\$3,194
Technology	\$40,936
Assistant Principal for Intervention	\$104,624
Contractual Services	\$8,000
Local and Out-of-City Travel	\$5,000
Middle Grades Teacher Investment	\$209,266
Professional Development	\$5,250
Supplies (Educational, General, Office)	\$3,500
Technology	\$18,500
Attendance Counselors	\$60,261
City Year/Partnerships	\$92,890
Middle Grades Teacher Investment	\$156,950
Technology	\$2,910
Afterschool Program	\$18,331
Assistant Principal for Intervention	\$133,996
Behavior Tech	\$46,531
Custodial Overtime	\$7,750

Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$3,115
Middle Grades Teacher Investment	\$209,266
Technology	\$20,000
Contractual Services	\$20,000
In-School Suspension Coordinator	\$56,235
Middle Grades Clubs & Activities	\$318
Middle Grades Exposure & Excursion	\$13,566
Middle Grades Teacher Investment	\$209,266
Supplies (Educational, General, Office)	\$18,750
Technology	\$2,957
Behavior Tech	\$23,265
Evening Credit Recovery (ECR)	\$31,500
High School Teachers Investment	\$287,741
Instructional Coaches (Tech, Math, ELA)	\$104,633
Pathways Coordinator	\$101,901
Supplies (Educational, General, Office)	\$52,438
Technology	\$11,470
Athletics & Activities Coordinator	\$101,901
Attendance Counselors	\$60,261
Evening Credit Recovery (ECR)	\$50,400
Extended Day/Year	\$316,080
In-School Suspension Coordinator	\$56,235
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
NAF Director	\$142,882
Psychologists	\$104,633
Related Arts	\$104,633
Social Workers	\$366,216
Supplies (Educational, General, Office)	\$97,076
Technology	\$15,637
Custodial Overtime	\$3,200
Evening Credit Recovery (ECR)	\$75,600
High School Extended Hours for Computer Lab	\$10,505
High School Teachers Investment	\$330,644
In-School Suspension Coordinator	\$56,235
Pathways Coordinator	\$101,901
Special Education Coordinator	\$101,901
Technology	\$12,993
Conference Fees (Out of City)	\$15,000
Contractual Services	\$5,000
Evening Credit Recovery (ECR)	\$43,078

High School Teachers Investment	\$1,098,647
In-School Suspension Coordinator	\$56,235
Local and Out-of-City Travel	\$19,250
Pathways Coordinator	\$101,901
Professional Development	\$10,000
Resource Teacher/Coordinator	\$101,901
Supplies (Educational, General, Office)	\$12,000
Technology	\$30,059
Urban Teacher Residents	\$96,297
Assistant Principal for Intervention	\$133,996
Behavior Tech	\$139,592
City Year/Partnerships	\$100,000
Director of Special Education	\$124,796
Evening Credit Recovery (ECR)	\$50,400
Extended Day/Year	\$33,950
High School Teachers Investment	\$104,633
In-School Suspension Coordinator	\$168,705
Local and Out-of-City Travel	\$10,000
Middle Grades Clubs & Activities	\$5,000
Middle Grades Exposure & Excursion	\$23,000
Middle Grades Teacher Investment	\$209,266
Pathways Coordinator	\$101,901
Reading Specialist/Teacher	\$104,633
Supplies (Educational, General, Office)	\$12,000
Technology	\$25,451
Evening Credit Recovery (ECR)	\$18,073
High School Teachers Investment	\$235,424
In-School Suspension Coordinator	\$56,235
Local and Out-of-City Travel	\$15,600
Pathways Coordinator	\$101,901
Special Education Coordinator	\$101,901
Technology	\$10,066
Behavior Tech	\$46,531
Clerk	\$42,883
Director of Special Education	\$124,796
Evening Credit Recovery (ECR)	\$31,715
High School Teachers Investment	\$653,956
In-School Suspension Coordinator	\$112,470
Literacy Partners	\$10,000
Pathways Coordinator	\$101,901
Supplies (Educational, General, Office)	\$892
Technology	\$10,713
NAF Director	\$285,764

Social Workers	\$209,266
Supplies (Educational, General, Office)	\$46,088
Technology	\$5,100
Behavior Tech	\$46,531
Evening Credit Recovery (ECR)	\$50,400
High School Teachers Investment	\$915,539
Pathways Coordinator	\$101,901
Supplies (Educational, General, Office)	\$10,943
Technology	\$57,287
Urban Teacher Residents	\$64,198
Contractual Services	\$25,000
Custodial Overtime	\$5,000
Evening Credit Recovery (ECR)	\$50,400
High School Teachers Investment	\$1,046,330
In-School Suspension Coordinator	\$56,235
Pathways Coordinator	\$101,901
Professional Development	\$3,000
Supplies (Educational, General, Office)	\$71,413
Technology	\$12,963
Evening Credit Recovery (ECR)	\$50,400
High School Teachers Investment	\$313,899
Literacy Partners	\$10,000
Pathways Coordinator	\$101,901
Special Education Coordinator	\$101,901
Supplies (Educational, General, Office)	\$83,439
Technology	\$46,785
Related Arts	\$104,633
Social Workers	\$104,633
Supplies (Educational, General, Office)	\$11,339
Evening Credit Recovery (ECR)	\$69,553
High School Teachers Investment	\$627,798
In-School Suspension Coordinator	\$56,235
Literacy Partners	\$10,000
Pathways Coordinator	\$101,901
Special Education Coordinator	\$101,901
Supplies (Educational, General, Office)	\$19,714
Technology	\$18,954
High School Teachers Investment	\$277,615
Pathways Coordinator	\$101,901
Technology	\$16,570
Evening Credit Recovery (ECR)	\$31,500
NAF Coordinator	\$101,901
NAF Director	\$142,882

Social Workers	\$104,633
Supplies (Educational, General, Office)	\$8,164
Technology	\$3,638
Afterschool Program	\$99,518
Dean of Students	\$98,938
Instructional Coaches (Tech, Math, ELA)	\$104,633
Resource Teacher/Coordinator	\$101,901
Social Workers	\$104,633
Special Education Coordinator	\$101,901
Supplies (Educational, General, Office)	\$318,428
Technology	\$15,498